

# Dixie Data

## Fall 3rd Week Enrollment Facts

Updated Jan 20, 2012

### Credit Only

### Fall Semester 3rd Week

<b>Enrollment</b>	<b>06</b>	<b>07</b>	<b>08</b>	<b>09</b>	<b>10</b>	<b>11</b>
Total Credit Enrollment- Degree & Non-Degree	5723	5635	6131	7760	8577	9086
1 year change +/- %	-8%	-2%	9%	27%	11%	6%
# +/- over last year	-515	-88	496	1,629	817	509
5 year change +/- %	-1%	-4%	-1%	24%	50%	61%
Budget-Related Only	5249	5154	5815	7255	8138	8538
Student to Faculty Ratio ( <i>IPED EF /CDS formula FT+1/3PT</i> )	22:1	22:1	21:1	24:1	24:1	23:1
<b># Degree Seeking (Matriculated) Credit Students</b>	4653	4607	5193	6484	7555	7878
Percent classified as degree-seeking *	81%	82%	85%	84%	88%	87%
Average load of full-time degree seeking students	14.4	14.73	14.7	14.42	14.15	14.18
<b># Bachelor Degree Students taking Upper Div Courses</b>	379	548	816	1098	1567	1722
% Increase in Bachelor Degrees over last fall	12%	45%	49%	35%	43%	10%
Upper Division Course Enrollments	485	831	1131	1482	1970	2009
% Increase in Upper Division Enrollment over last Fall	24%	71%	36%	31%	33%	2%
<b>Full-time students -Degree &amp; Non-Degree</b>	3248	3149	3485	4521	5220	5473
% Full-time *	57%	56%	57%	58%	61%	60%
<b>Part-time students</b>	2475	2486	2646	3239	3357	3613
<b>Total Off Campus Headcount duplicated</b> <i>( includes Internet based )</i>	659	671	491	761	658	4361
Hurricane Center Headcount	270	303	283	283	257	243
Kanab Headcount	27	12	4	0	0	0
<b>FTE Budget-Related &amp; Self-Support</b>	3982.6	3987.83	4421.73	5569.27	6267.03	6593
Percent +/- over last year	-7%	0%	11%	26%	13%	5%
<b>Budget-Related FTE</b>	3878.60	3872.30	4331.53	5420.40	6118.33	6395.17
Percent +/- over last year	-7%	0%	12%	25%	13%	5%
Total Self-support FTE (included above)	104	115.53	90.2	148.87	148.7	197.83
Upper Division FTE	301.33	423.13	556.00	728.87	931.73	943.86
Total Off Campus FTE	382.63	393.7	359.8	529.34	637.83	1067
Hurricane Center FTE	67.73	84.27	74	82.2	69.93	68
Kanab FTE	8.87	0.47	0.07	0	0	0
<b>Residency Status - Utah Residents</b>	5330	5214	5693	7204	7902	8321
% Non-Residents	7%	7%	7%	7%	8%	8%
# of International Students	27	13	17	29	49	79
% of Total Enrollment from Washington County *	63%	68%	67%	66%	63%	63%
% Washington County that are Degree Seeking	51%	74%	78%	77%	83%	81%
<b>New First-time Students</b>						
<b>Number First-Time Undergraduates (FT&amp;PT DegSeek)</b>	1340	1249	1431	1741	1828	1962
Percent +/- over last year	-10%	-7%	15%	22%	5%	7%
Percent from Washington County	41%	49%	52%	57%	51%	49%
First-Time Percent of Total Enrollment	23%	22%	23%	22%	21%	22%
Full-time, First-time Undergraduates	1105	991	1121	1400	1478	1561
% of total First-time UGrads who are Full-time	82%	79%	78%	80%	81%	80%
% of total Enrollment who are First-time,Full-time	19%	18%	18%	18%	17%	17%

Number of first-time directly from HS	1018	938	1071	1229	1277	1403
Number directly from HS from Utah	890	781	926	1030	1058	1152
Number directly from HS out of state	126	142	144	198	209	242
Number directly from HS international students	2	0	1	1	10	9
<b>Number First-Time Transfer-in Students</b>	304	272	396	512	560	543
% transfer-in +/- over last year	-22%	-11%	46%	29%	9%	-3%

### **ETHNICITY - % of Total Enrollment**

	<b><u>06</u></b>	<b><u>07</u></b>	<b><u>08</u></b>	<b><u>09</u></b>	<b><u>10</u></b>	<b><u>11</u></b>
International Students	0.5%	0.3%	0.4%	0.4%	0.7%	0.9%
Hispanic	3.1%	5.7%	4.4%	5.4%	5.8%	6.6%
American Indian/Alaska Native	1.2%	1.4%	1.2%	1.4%	1.5%	1.2%
Asian	0.8%	1.0%	1.0%	1.0%	0.9%	0.9%
Black American	0.6%	0.5%	0.7%	1.4%	1.3%	1.6%
Native Hawaiian/Pac Isl	1.0%	1.1%	1.2%	1.8%	1.6%	1.6%
White	91.1%	87.5%	87.7%	85.1%	86.7%	83.9%
2 or More Races				0.1%	0.8%	1.4%
Unknown	1.8%	2.4%	3.4%	3.4%	2.9%	2.0%

### **Gender and Age - Deg/Non-Deg**

Number of females (F/P)	5704	5633	6131	7760	8577	9086
Percent Female (F/P)	3053	3047	3163	3992	4489	4773
Percent Full-time Females	53%	54%	52%	51%	52%	53%
Number of males (F/P)	53%	52%	49%	49%	51%	52%
Percentage Male (F/P)	2651	2586	2968	3768	4088	4313
Percent Full-time Males	46%	46%	48%	49%	48%	47%
	47%	48%	51%	51%	49%	48%
Average age of all students *	22	22	23	23	24	24
Average age of full-time degree seeking students *	22	22	22	23	23	23
Average age of part-time degree seeking students *	25	26	26	27	27	27
Average age of non-degree seeking student	23	21	22	21	20	20
# age 25 and above, degree seeking only	1031	1127	1408	2146	2783	2879
% 25 and above deg seek only (reentry) *	22%	24%	27%	33%	37%	37%
% 25 & above <> over last fall	-10%	9%	25%	52%	30%	3%

### **Developmental/ 3 Credits or Less / Evening Enrollment**

Number student enrolled in developmental courses	730	642	634	952	1228	1277
% of total enrollment in developmental courses	13%	11%	10%	12%	14%	14%
Number of students taking "Three credits or less"	800	824	609	838	595	632
Percentage three credits or less	14%	15%	10%	11%	7%	7%
# taking more than 20 credits	9	7	14	4	13	11
Evening enrollment, duplicated H/C (50 series section number)	1642	1877	2173	2836	3196	3394

### **Concurrent Enrollment** (duplicated headcount)

# HS Students On Campus (Budget Related)	257	280	349	486	344	477
# HS Students Taught at HS Site (Self Support)	520	530	319	571	465	692

*Beginning Fall 2010 only credit course enrollments reported to USHE. Non-credit enrollment reported through fall 2010 3rd week have been adjusted out of all fall 3rd week enrollment 2001-2010, this includes budget-related non-credit STIT reported until 2008/09*

<b>Academic Year End Statistics - Credit</b>	<b>AY 06/07</b>	<b>AY 07/08</b>	<b>AY 08/09</b>	<b>AY 09/10</b>	<b>AY 10/11</b>	<b>AY 10/11</b>
Unduplicated headcount for the year	10236	10371	11126	12904	11387	
Annualized FTE (Budget-Related & Self-Support)	4013	4055	4617	5885	6571	
<b>GRADUATES Summer - Spring</b>						
Number of students applying for graduation	1043	954	1046	1304	1639	
% +/- compared to last year	4%	-9%	10%	37%	57%	
Actual Degrees/Certificates Awarded (Jul 1-Jun 30)	<b>AY 06/07</b>	<b>AY 07/08</b>	<b>AY 08/09</b>	<b>AY 09/10</b>	<b>AY 10/11</b>	<b>AY 10/11</b>
# Certificates awarded	319	580	625	877	557	
# Associate Degrees awarded	864	741	778	894	1080	
# Bachelor Degrees awarded (first term offered)	134	150	213	318	382	
Business Administration (fall 00)	55	50	68	71	72	
Computer Information Technology (fall 00)	19	19	21	31	27	
Elementary Education (fall 02)	48	41	37	48	46	
Nursing (fall 04)	11	10	16	12	14	
Communication and New Media (fall 05)	1	10	4	-	-	
English (fall 2006)	-	5	21	10	18	
Biology (fall 2006)	-	3	14	18	19	
Communications (fall 2007)	-	4	21	37	47	
Accounting (fall 2007)	-	8	8	28	29	
Integrated Studies (fall 2008)	-	-	3	35	51	
Aviation Management	-	-	-	7	9	
Dental Hygiene (fall 2008)	-	-	-	12	19	
English Secondary Ed Teaching (fall 2008)	-	-	-	3	5	
Music	-	-	-	6	3	
Biology Secondary Ed Teaching (fall 2008)	-	-	-	-	1	
Mathematics Teacher Education	-	-	-	-	1	
Music Education	-	-	-	-	1	
Psychology	-	-	-	-	14	
Theatre	-	-	-	-	6	